

Code	UIC
Company name	Idico Urban and House Development Investment Joint Stock Company
Date	09/19/2018
Subject	Business performance in nine months of 2018

Content:

Idico Urban and House Development Investment Joint Stock Company enclosed the Board Resolution dated September 18, 2018 as follows:

1. Approving the business performance in nine months of 2018:

Unit: billion dong

No.	Content	Plan for 2018	Business performance in nine months of 2018	Business performance in Q3.2018	Ratio	
					Business performance in nine months compared the 2018 plan	Business performance in nine months compared 2017
1	Total value (business production)	2,615.029	2,046.332	711.514	78%	108%
2	Total revenue + other incomes	2,356.440	1,870.751	640.142	79%	110%
3	Profit before tax	52.000	46.430	13.000	89%	75%
4	To pay the state budget	246.044	196.361	66.614	80%	110%
5	Total investment value	188.130	14.577	9.340	8%	16%

2. Approving the business plan in Q4.2018:

- Total output: 748.199 billion dong, achieved 29% plan of year;
- Revenue + other incomes: 651.943 billion dong, achieved 28% plan of year;
- Profit before tax: 13.000 billion dong, achieved 25% plan of year;
- To pay the state budget: 67.794 billion dong, achieved 28% plan of year;
- Total investment value: 57.467 billion dong, achieved 31% plan of year.